

**NELSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN****Amendment No. 1****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, K-8, PS-3, 4-5, 6-8, 9-12
2. Long Range Plan PS-5, K-8, PS-3, 4-5, 6-8, 9-12

			<b><u>Student Enrollment Capacity</u></b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Nelson County High School	Permanent	9-12 Center	1691/1166
b. Nelson County Area Technology Center	Permanent	9-12 Center	500/750
2. Middle			
a. Bloomfield Middle School	Permanent	6-8 Center	426/466
b. Old Kentucky Home Middle School	Permanent	6-8 Center	492/600
3. Elementary			
a. Bloomfield Elementary School	Permanent	PS-5 Center	400/400
b. Boston Elementary School	Permanent	PS-8 Center	209/400
c. Cox's Creek Elementary School	Permanent	PS-5 Center	480/500
d. Foster Heights Elementary School	Permanent	PS-3 Center	446/500
	<b>To become a Permanent</b>	<b>PS-5 Center</b>	687/500
e. New Haven Elementary School	Permanent	PS-8 Center	440/450
f. Old Kentucky Home Intermediate School	<b>Transitional</b>	4-5 Center	<b>241/500</b>

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. New Elementary School	56,581 sf.	
500 Student capacity on a new site to be determined		\$8,091,083
2. New Middle School	94,078 sf.	
700 Student capacity on a new site to be determined		\$13,735,388

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Bloomfield Middle School				59,856 sf.			
Construct:	1	Computer Lab (SBDM)	900 sf.	900 sf.	71%		\$185,070
2. New Haven Elementary School				51,138 sf.			
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%		\$618,378
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Foster Heights Elementary School				57,044 sf.			
Major Renovation of the building to include; site development to include a student drop-off area, <b>roof replacement</b> , windows, HVAC replacement, electrical, plumbing, technology and ADA accessibility to accommodate the increased enrollment resulting from closing Old Kentucky Home Intermediate and the change in grade organization. Subdivide (5) existing double sized SE Resource Classrooms into (10) Program sized Resource Rooms. Renovate a portion of the existing office area into a Special Education Self-Contained Classroom and Toilet.							\$3,960,000
Construct:	10	Standard Classrooms	800 sf.	8,000 sf.	74%		\$1,545,946
	1	Computer Lab	800 sf.	800 sf.	74%		\$154,595
	1	Admin. Suite Addition	1,400 sf.	1,400 sf.	74%		\$270,541
	1	Kitchen Addition	1,400 sf.	1,400 sf.	74%		\$270,541
	1	Cafeteria Addition	1,800 sf.	1,800 sf.	74%		\$347,838
	1	Family Resource Center	300 sf.	300 sf.	74%		\$57,973
2. Nelson County Area Technology Center				42,170 sf.			
Major Renovation of the building to include; windows, HVAC replacement, electrical, plumbing, technology and ADA accessibility.							\$685,000
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Nelson County High School				169,326 sf.			
Construct:	1	Youth Services Center	300 sf.	300 sf.	68%		\$68,824
2. Foster Heights Elementary School				57,044 sf.			
Construct:	1	Family Resource Center	300 sf.	300 sf.	74%		\$57,973
3. Bloomfield Middle School				59,856 sf.			
Construct:	1	Family Resource Center	300 sf.	300 sf.	71%		\$61,690
4. New Haven Elementary School				51,138 sf.			
Construct:	1	SBDM Conference	270 sf.	270 sf.	74%		\$52,176

<b>DISTRICT UNMET NEED</b>	<b>\$30,163,015</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bloomfield Middle School	59,856 sf.	
Minor Renovation of the building to include; convert existing HVAC system to geothermal.		\$410,000
2. Cox's Creek Elementary School	38,570 sf.	

Minor Renovation of the building to include; HVAC Controls and rewiring of a Computer Lab.		\$555,000
3. Nelson County High School	169,326 sf.	
Construct: Baseball/Softball dressing facilities		\$350,000
Renovate Football Bleachers		
4. Acquire land for future capital construction projects		





